

AGENDA NO:

TO THE MEETING OF: THE PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: MONDAY 2ND MARCH 2009

REPORT OF: ENGINEER AND SURVEYOR

1.0 PLANNED MAINTENANCE PROGRAMME - PROGRESS REPORT

1.1 PROGRESS AND FINANCIAL STATEMENT

The schedule below provides the Committee with the progress being made on the planned maintenance programme. (Note: schemes reported as completed at the last Committee have been removed from the schedule).

Ref	Approved Budget	Scheme	Progress Statement	Forecast Expenditure
		<u>Repairs & Renewals Fund</u>		
1.6.07	5,000	Install Portico to Vestry door	Work completed	5,000
1.8.06	2,000	Granite Covers to Wreath Bays	In abeyance	2,000
1.8.10	6,000	Replace North Chapel Catafalque Doors	Work completed	6,000
1.8.16	1,000	Fire Precautions Installation Work Note: excludes schemes with value less than £5,000	Fire safety risk assessment to be prepared	1,000
		<u>Capital Works Fund</u>		
2.8.01	90,000	Cremator Furnace Relining (Phase 2)	Work completed	90,000
2.8.02	40,000	Environmental Protection Act Phase 2	In abeyance	40,000

1.2 RECOMMENDATION

The Committee is recommended to note the contents of this report.

1.3 BACKGROUND PAPERS

Nil